

Times 2 Academy

2005-2006 Actual

District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 13,440,955 |
| Total District Enrollment*: | 586 |
| Total District Per Pupil: | \$ 22,937 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 13,440,955 |
| In-District Enrollment: | 586 |
| In-District Per Pupil: | \$ 22,937 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|--------------|
| Adj. District Expenditures*: | \$ 6,077,684 |
| In-District Enrollment: | 586 |
| Adj. District Per Pupil: | \$ 10,371 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|------------------------------|---------------|--------------|--------------|--------------|-------------|-------|--------------|
| Expenditures: | \$ 13,440,955 | \$ 2,388,430 | \$ 1,704,982 | \$ 1,450,192 | \$ 0 | \$ 0 | \$ 7,897,353 |
| % of Total Expenditures: | 100.00% | 17.77% | 12.68% | 10.79% | 0.00% | 0.00% | 58.76% |
| Enrollment: | 586 | 241 | 223 | 122 | 0 | 0 | N/A |
| % of Total Enrollment: | 100.00% | 41.13% | 38.05% | 20.82% | | | |
| Instruction | | | | | | | |
| Expenditures: | \$ 3,245,005 | 1,458,533 | 1,020,994 | 765,479 | 0 | 0 | 0 |
| % of Total Expenditures: | 24.14% | 10.85% | 7.60% | 5.70% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 626,735 | 205,087 | 202,537 | 219,110 | 0 | 0 | 0 |
| % of Total Expenditures: | 4.66% | 1.53% | 1.51% | 1.63% | 0.00% | 0.00% | 0.00% |
| Operations | | | | | | | |
| Expenditures: | \$ 1,265,408 | 469,342 | 368,956 | 118,960 | 0 | 0 | 308,150 |
| % of Total Expenditures: | 9.41% | 3.49% | 2.75% | 0.89% | 0.00% | 0.00% | 2.29% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 7,363,272 | 0 | 0 | 0 | 0 | 0 | 7,363,272 |
| % of Total Expenditures: | 54.78% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 54.78% |
| Leadership | | | | | | | |
| Expenditures: | \$ 940,536 | 255,468 | 112,495 | 346,642 | 0 | 0 | 225,931 |
| % of Total Expenditures: | 7.00% | 1.90% | 0.84% | 2.58% | 0.00% | 0.00% | 1.68% |